

2022 TUITION FEE & LEVIES SCHEDULE

School fees are comprised of two components: Diocesan Education Costs and School Costs. Diocesan Costs include Tuition Fees and Building Fund Levies. These costs are determined by the Diocese of Rockhampton and are the same at all schools within the Diocese. School Costs include School-Based Levies (Materials & Consumables Levy, Grounds & Maintenance Levy), Technology Levy, P&F Levy and any other specific purpose charges.

DIOCESAN EDUCATION COSTS

A. TUITION FEES

2022 Tuition Fees per student (*Fees are the same in all Catholic Schools throughout the Diocese*)

Students in Diocesan Schools	One	Two	Three	Four or More
Discount Percentage		12.5 %	35%	50%
PRIMARY – per week	\$33.75	\$29.53	\$21.94	\$16.88
PRIMARY – per term	\$337.50	\$295.30	\$219.40	\$168.80
PRIMARY – per year	\$1350.00	\$1181.30	\$877.50	\$675.00

B. DIOCESAN SCHOOL BUILDING FUND LEVY

Families will appreciate that there is a substantial cost to Catholic Education in maintaining and developing existing school buildings and facilities. It is necessary to raise capital income to service related debt or to otherwise support capital works. Each family will be charged a building levy with normal school fee billings. Where families have children attending both Primary and Secondary Diocesan Schools, the levy will only be charged at the Primary level.

2022 Primary School Building Levy: \$ 9.85 per family per week (\$98.50 per family per term)

SCHOOL COSTS

SCHOOL-BASED LEVIES

School-Based Levies are charges for curriculum resources, library books and printing levies. These levies are set by the School Board – to be no greater than 25% of the non-discounted tuition fees per student.

A. MATERIALS & CONSUMABLES LEVY:

The Materials & Consumables Levy operates on a per student basis and is charged each term. It represents a partial contribution to the costs of the day-to-day consumables and text materials etc used by students as part of their normal class learning program. As a general principle, this levy is charged on a per-student basis as the most equitable way of reflecting actual operational costs of our school.

2022 Materials & Consumables Levy: \$ 4.30 per student per week (\$43.00 per student per term)

B. GROUNDS & MAINTENANCE LEVY:

The Grounds & Maintenance Levy operates on a per student basis and is charged each term. It represents a contribution toward the costs associated with the development and care of our school environment and the maintenance of facilities.

2022 Grounds & Maintenance Levy: \$ 4.10 per student per week (\$41.00 per student per term)

OTHER SCHOOL LEVIES

C. TECHNOLOGY LEVY:

The Technology Levy operates on a per student basis for one student or per family basis for 2 or more students and is charged each term. It represents a contribution towards the costs of capital purchases of technology hardware and software.

2022 Technology Levy: \$26.25 per term – *1 student at MacKillop*
\$52.50 per family per term – *2 or more at MacKillop*
Maximum of \$210.00 per family per year

D. P & F RESOURCE LEVY:

Parents and Friends' (P&F), in consultation with their school community and School Board, may introduce a P&F levy in lieu of significant fund raising. This levy is not included in the 25% limit for School-Based Levies. The P&F Association has a commitment to the educational, environmental and social development of MacKillop. This levy enables the P&F Association to be more effective in budgeting and planning for future developments within the school. The levy reduces the burden of fundraising upon parents and allows all families to contribute to P&F Association projects and activities.

2022 P & F Resource Levy: \$3.00 per family per week (\$30.00 per family per term)

E. ADMINISTRATION FEE:

An Administration Fee of \$10.00 per term per family is charged on school fee accounts and will be deducted if your account is paid on or before the due date in one single payment.

F. SPECIFIC PURPOSE CHARGES:

Additional charges may apply for specific purposes (Eg. booklist items, excursions, Dance Fever, Arts Council performances, transport to swimming pools etc). Where costs are known, these charges will be added to the relevant term's school fee account.

TOTAL COSTS

The total cost of educating each child is calculated by adding up Tuition Fees, Diocesan Levies and School Levies. In addition, incidental costs for excursions, Dance Fever, Arts Council performances etc, will be charged to term school fee accounts where costs are known in advance.

The following table provides an example of total costs per term (excluding any incidental/specific purpose charges):

	ONE CHILD	TWO CHILDREN	THREE CHILDREN	FOUR CHILDREN
TUITION FEES	\$337.50	\$590.60	\$658.20	\$675.20
SCHOOL & DIOCESAN LEVIES				
Materials & Consumables	\$ 43.00	\$ 86.00	\$129.00	\$172.00
Grounds & Maintenance	\$ 41.00	\$ 82.00	\$123.00	\$164.00
Technology Levy	\$ 26.25	\$ 52.50	\$ 52.50	\$ 52.50
Building Fund Levy	\$ 98.50	\$ 98.50	\$ 98.50	\$ 98.50
P & F Levy	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Administration Fee (<i>deductible if account paid in full by term due date</i>)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
TOTAL COST PER TERM <i>(excluding incidental costs)</i>	\$586.25	\$949.60	\$1101.20	\$1202.20

2022 Specific Purpose Charges (*estimated costs known to date*):

Term 1

Prep Scrapbooks (2 per booklist)	\$11.10
Year 1 Scrapbooks (3 per booklist)	\$16.65
Year 2 Scrapbooks (2 per booklist)	\$11.10
Student Diary (Years 2-6)	\$ 8.00
Maths Online (Years 3-6)	\$20.00
MJR Textbook Years 3 & 5	\$20.00

Term 3

DanceFever (Prep-Year 6)	\$37.00
Bike Education (Year 4)	\$30.00

MACKILLOP CATHOLIC PRIMARY SCHOOL

SCHOOL COSTS CALCULATION SHEET - 2022

To assist you in calculating School Costs please follow these STEPS:

Step 1: Complete these details:

Students attending MacKillop Catholic Primary School this year:

Name: Grade/ Class:
 Name: Grade/ Class:
 Name: Grade/ Class:

Students attending other Diocesan Schools this year:

Name: School: Grade/ Class:
 Name: School: Grade/ Class:
 Name: School: Grade/ Class:

TOTAL NUMBER of ELIGIBLE STUDENTS: (Circle that number in Table A.1 below)

Step 2: Circle the right number (from above) and use this information to complete Step 3:

A. DIOCESAN COSTS

1. Tuition Fees:	<i>Total No. of students <u>you</u> have in Diocesan Schools:</i>				
	1	2	3	4 or more	<u>Cost per WEEK is:</u>
<i>Primary (Yrs P - 6):</i>	\$33.75	\$29.53	\$21.94	\$16.88	
2. Diocesan Building Fund Levy:	\$ 9.85 per FAMILY per week				

B. SCHOOL COSTS

3. Materials & Consumables Levy:	\$ 4.25 per week per student
4. Grounds & Maintenance Levy:	\$ 4.00 per week per student
5. Technology Levy:	\$ 2.63 per week per student or \$ 5.25 per week per family (2 or more children at MacKillop)
6. P & F Resource Levy	\$ 3.00 per FAMILY per week
7. Administration Fee:	\$10.00 per FAMILY per term (<i>see previous page for discount</i>)

Step 3: Using the above information you can calculate your total weekly costs below:

A. DIOCESAN COSTS

1. Tuition Fees:	Weekly Fee / child -	\$	x	children	=	\$
2. School Building Fund Levy					=	\$ 9.85

B. SCHOOL COSTS

3. Materials & Consumables Levy:	\$ 4.30 x	children	=	\$
4. Grounds & Maintenance Levy:	\$ 4.10 x	children	=	\$
5. Technology Levy:	\$ 2.63 (1 child at MacKillop) or			
	\$ 5.25 (2 or more at MacKillop)		=	\$
6. P & F Resource Levy:			=	\$ 3.00

TOTAL WEEKLY COSTS = \$ _____

The Catholic Education Office calculates Term Fees as if each Quarter is 10 weeks long.

COSTS per TERM: = Weekly Costs (*line above*) x 10 weeks = \$ + \$10 Admin Fee = \$

COSTS per YEAR: = Quarterly Costs (*line above*) x 4 quarters = \$